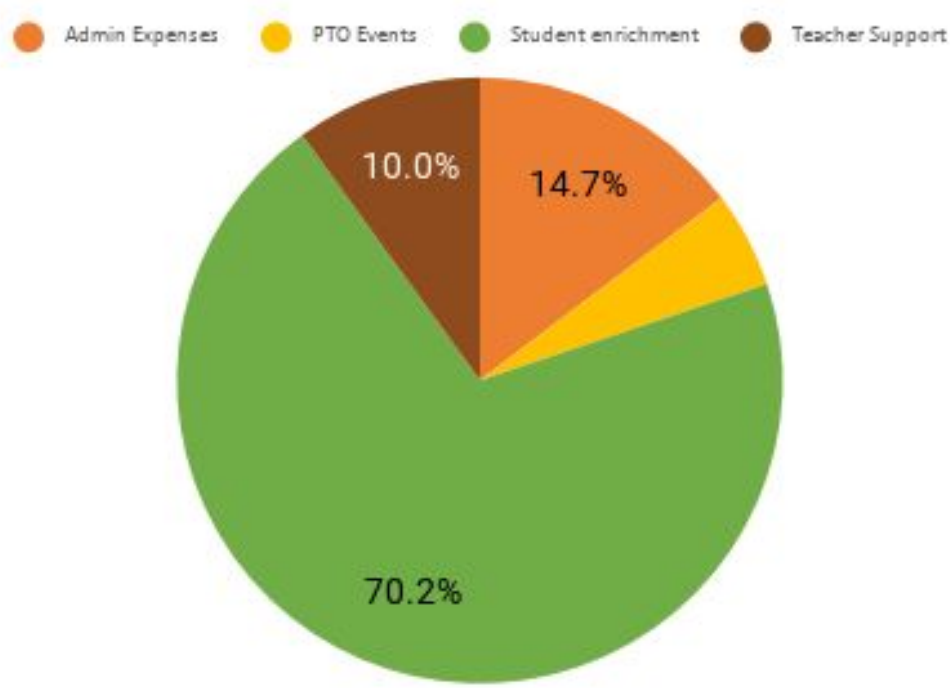
## Where Your Money Goes

Your incredibly generous donations - including your time and talent – help us support our students, teachers, and families throughout the year. During the 2017-18 School Year, we raised over $40,000 through a mix of fundraisers, donations, and events.

We used those funds to support our students, teachers, and families in a number of ways.




As you can see,

- 70% of our funds were used to directly support our students
- 10% of our funds were used to directly support our teachers and staff
- 5% of our funds were used to support community efforts through PTO events (this number doesn't include the events that we were able to fund completely from revenues directly related to the events)
- 15% of our funds were used on admin expenses, namely our online store, our PTO directory, etc.

**We've outlined each category in more detail below. Thanks again for all of your generous support of our students, teachers, and families!**

## STUDENT ENRICHMENT

Net 2017-18 Spending - ~$29,500
70% of Net Spending

**School Improvement Projects**
$14,000

**Field Trips**
$5,700

**One School One Book**
$4,500

**Accelerated Reader**
$2,100

**Class Parties**
$850

**Safety Patrol**
$800

**Other (i.e., Book Room, Red Ribbon Week)**
$1,550

## TEACHER SUPPORTS

Net 2017-18 Spending = ~$4,200
10% of Net Spending

**Teacher Allocations**
$2,000

**Staff Appreciation Lunch**
$1,800

**Staff Gifts**
$400

## ADMIN EXPENSES

Net 2017-18 Spending = ~$6,200
15% of Net Spending

**Rev Trak Fees**
$3,050

**PTO Directory**
$1,150

**Treasury-related Costs (bank charges, tax exempt status)**
$800

**PTO General Expenses (Replacement Cougar, Room parent meeting expenses, etc)**
$650

**Other (Grounds Committee, Thank You Dinner, Website)**
$550

## PTO EVENTS

Net 2017-18 Spending = ~$2,100
5% of Net Spending

**Fifth Grade Dinner**
$850

**Ice Skating Party**
$450

**Fall Fest**
$400

**Family Socials**
$400

**Other Events (Where Event Revenue Covered Event Expenses)**
Halloween Party
Father/Daughter Event
Mother/Son Event
Spring Picnic
Volleyball

*Note: The fifth-grade dinner, family socials, and fall family picnic collected revenue to cover the majority of expenses associated with the event. The figure shown above is the difference between collected revenue and actual expenses for the event (i.e., the net expense to the PTO).*